

SECTION 8 UTILITY ALLOWANCE REVIEW - 2006
EXHIBIT 1. NATURAL GAS COST INCREASES AS OF JULY 2006

COUNTY	GAS PROVIDER	2005 Price for 6 MCF	2006 Price for 6 MCF
ANDERSON	Oak Ridge Utility District	\$80.12	\$77.79
BEDFORD	Atmos Energy	\$60.00	\$73.37
BENTON	City of Camden	\$61.87	\$59.91
BLOUNT	Atmos Energy	\$60.00	\$73.38
CAMPBELL	Powell Clinch Utility District	\$76.13	\$78.00
CARROLL	City of Huntington	\$62.03	\$59.91
CHEATHAM	Nashville Gas	\$73.74	\$76.48
COFFEE	Elk River PUD	\$56.36	\$58.86
CUMBERLAND	Middle Tennessee Natural Gas	\$47.70	\$84.00
DAVIDSON	Nashville Gas	\$73.74	\$76.48
DEKALB	Middle Tennessee Natural Gas	\$47.70	\$84.00
DYER	Dyersburg Municipal Gas System	\$49.36	\$67.42
FAYETTE	City of Somerville	\$67.95	\$72.75
FENTRESS	Jamestown Gas Department	\$73.55	\$97.50
FRANKLIN	Elk River PUD	\$48.36	\$50.86
GIBSON	Memphis Lighty, Gas and Water Division	\$50.15	\$64.92
GILES	City of Pulaski	\$62.96	\$81.62
HAMBLEN	Atmos Energy	\$60.00	\$73.37
HARDEMAN	Bolivar Gas	\$58.90	\$69.82
HARDIN	Savannah Utility Department	\$61.74	\$57.00
HAYWOOD	City of Brownsville	\$44.74	\$76.81
HENDERSON	City of Lexington	\$57.28	\$62.54
HENRY	City of Henry-Paris	\$56.40	\$55.20
HICKMAN	Centerville Gas Department	\$72.00	\$70.92
HUMPHREYS	City of Waverly	\$70.27	\$82.76
JACKSON	Town of Gainesboro	\$80.34	\$85.80
KNOX	Knoxville Utility Board	\$80.39	\$88.13
LAUDERDALE	Ripley Gas Department	\$63.48	\$102.12
LINCOLN	Fayetteville Gas	\$81.20	\$93.80
LOUDEN	Lenoir City Utilities Board	\$82.20	\$45.32
MACON	City of Lafayette	\$63.35	\$70.14
MADISON	Jackson Energy	\$48.99	\$84.97
MARSHALL	Lewisburg Natural Gas	\$81.14	\$99.50
MAURY	Atmos Energy	\$73.61	\$74.57
MCNAIRY	City of Selmer	\$70.86	\$111.00
MONROE	City of Madisonville	\$110.52	\$66.72
MONTGOMERY	Clarksville Gas Department	\$56.02	\$38.11
MOORE	Elk River PUD	\$63.60	\$58.86
OBION	Atmos Energy	\$59.92	\$73.37
OVERTON	City of Livingston	\$74.40	\$99.00
PICKETT	Gasco-Kentucky	\$57.52	\$31.42
PUTNAM	City of Cookeville	\$48.04	\$43.04
ROANE	Harriman Utility Board	\$82.20	\$89.68
ROBERTSON	Springfield Gas Systems	\$64.79	\$70.55
RUTHERFORD	Atmos Energy	\$73.61	\$72.26
SCOTT	Citizen Gas Utility District	\$62.90	\$72.50
SEVIER	Sevier County Utility District	\$90.61	\$124.70
SHELBY	Memphis Lighty, Gas and Water Division	\$50.15	\$64.23

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COUNTY	GAS PROVIDER	2005 Price for 6 MCF	2005 Price for 6 MCF
SUMNER	Gallatin Natural Gas System	\$72.54	\$72.00
TIPTON	Tipton First Utility	\$101.20	\$67.08
TROUSDALE	Nashville Gas	\$73.74	\$76.48
UNICOI	Unicoi County Gas Utility District	\$85.72	\$102.72
UNION	Knoxville Utility Board	\$80.53	\$88.13
WARREN	Middle Tennessee Natural Gas	\$47.70	\$84.00
WAYNE	Lawrenceburg Gas System	\$56.15	\$51.05
WEAKLEY	City of Huntingtion	\$50.49	\$56.84
WHITE	Middle Tennessee Natural Gas	\$83.89	\$84.00
WILLIAMSON	Atmos Energy	\$60.00	\$73.37
WILSON	City of Lebanon	\$73.00	\$68.00
STATE AVERAGE		\$66.74	\$74.05
% Change during 2005-2006 in STATE AVERAGES		11.0%	

SECTION 8 UTILITY ALLOWANCE REVIEW - 2006
EXHIBIT 2. ELECTRICITY COST INCREASES AS OF JULY 2006

Electricity Provider	Cost of Electricity for 1,000 kWhs for Residential Use in June 2004	Cost of Electricity for 1,000 kWhs for Residential Use in July 2006	Counties Served
Alcoa Electric Company	\$69.88	\$79.64	Blount
Caney Fork Elec Member Corp	\$74.52	\$86.24	Warren, White, DeKalb, Van Buren, Cannon, Coffee, Grundy, Putnam
Chattanooga Electric Power Board	\$69.26	\$78.91	Southeast TN
City of Clarksville	\$67.63	\$78.68	Montgomery
City of Cleveland	\$68.73	\$78.32	Bradley
City of Cookeville	\$69.74	\$80.52	Putnam
City of Greeneville	\$69.77	\$80.50	Greene
City of Knoxville	\$69.66	\$79.23	Knox
City of Oak Ridge	\$72.01	\$84.69	Anderson
City of Paris	\$67.00	\$78.20	Henry
Columbia Power & Water Systems	\$68.85	\$80.39	Maury, Williamson
Cumberland Elec Member Corp	\$74.12	\$88.08	Cheatham, Montgomery, Robertson, Sumner, Stewart
Dickson Electric Department	\$73.00	\$83.47	Dickson, Cheatham, Hickman, Montgomery, Houston, Williamson
Duck River EMC	\$78.06	\$89.45	Coffee, Franklin, Bedford, Moore, Rutherford, Lincoln, Marshall, Giles, Maury
Dyersburg Electric System	\$70.29	\$79.78	Dyer
Erwin Utilities	\$68.05	\$78.52	Unicoi
Fayetteville	\$78.34	\$76.89	Lincoln
Gallatin	\$62.18	\$71.67	Sumner
Gibson EMC	\$77.17	\$91.00	Crockett, Dyer, Gibson, Lake, Madison, Obion
Jackson Energy Authority	\$69.27	\$78.52	Madison
Johnson City Power Board	\$70.31	\$81.71	Washington
La Follette Electric Dept	\$74.45	\$88.38	Campbell
Lexington Electric System	\$67.37	\$78.05	Hardin, Henderson
McMinnville Electric System	\$68.17	\$77.84	Warren
Middle Tennessee E M C	\$72.19	\$81.73	Williamson, Wilson, Rutherford, Cannon
Morristown Power System	\$67.88	\$78.56	Hamblen
Murfreesboro Electric Department	\$68.65	\$79.39	Rutherford
Nashville Electric Service	\$71.46	\$84.88	Davidson
Pulaski Electric System	\$82.96	\$96.31	Giles
Sevier County Electric System	\$68.40	\$79.26	Sevier
Tennessee Valley EC	\$77.84	\$89.68	Wayne, Hardin
Tri-County Electric	\$77.25	\$87.20	Clay, Macon, Trousdale
Upper Cumberland Electric MC	\$78.56	\$91.40	Jackson, Putnam, Overton, Smith, DeKalb, Clay, Fentress, Macon, Pickett, White, Wilson
Volunteer Electric Cooperative	\$72.13	\$86.37	Polk, Pickett, Bradley, Cumberland, Meigs, Fentress, Putnam, Rhea
Weakley County Municipal Electric System	\$67.61	\$78.38	Weakley County and parts of Obion and Gibson Counties
AVERAGE	\$71.51	\$82.34	
PERCENT INCREASE:	15.15%		

SECTION 8 UTILITY ALLOWANCE REVIEW - 2006
EXHIBIT 3. WATER & WASTEWATER COST INCREASES AS OF JUNE 2006

SOURCE OF DATA: Allen & Hoshall - <http://www.allenhoshall.com/> 2430 Poplar Avenue, Memphis, TN 38112

county	Municipal provider	Water		Wastewater	
		2003	2006	2004	2006
Anderson	Clinton Utilities Board	\$15.30	\$16.22	\$23.00	\$23.00
Benton	Camden, City of	\$14.25	\$16.14	\$14.25	\$16.14
Blount	Maryville, City of	\$13.13	\$13.80	\$18.35	\$18.60
Bradley	Cleveland Utilities	\$11.93	\$14.66	\$21.61	\$22.32
Campbell	Lafollette Utilities	\$18.53	\$20.42	\$29.22	\$22.15
Carter	Elizabethon, City of	\$18.43	\$16.80	\$20.67	\$20.67
Carter	Johnson City, City of	\$14.94	\$14.94	\$14.94	\$16.49
Cocke	Newbern, City of	\$17.35	\$21.85	\$20.65	\$23.65
Coffee	Tullahoma Utilities Board	\$15.85	\$18.45	\$28.15	\$28.15
Cumberland	Crossville, City of	\$17.30	\$18.45	\$22.50	\$22.50
DeKalb	Smithville, City of	\$16.25	\$17.50	\$19.87	\$16.62
Franklin	Winchester Utility System	\$14.65	\$29.93	\$14.65	\$20.93
Gibson	Humboldt Utilities	\$9.25	\$11.00	\$11.25	\$14.75
Gibson	Milan, City of	\$11.17	\$13.52	\$11.17	\$13.52
Hardeman	Bolivar, City of	\$8.90	\$12.34	\$10.00	\$11.10
Hardin	Savannah Utilities	\$8.25	\$14.00	\$14.70	\$16.90
Haywood*	Brownsville Utility Department	\$11.70	\$11.34	\$9.85	\$10.94
Henderson	Lexington, City of	\$14.21	\$14.21	\$19.25	\$19.25
Knox	Knoxville Utilities Board	\$15.47	\$16.57	\$20.67	\$31.13
Lauderdale	Halls, City of	\$18.18	\$17.78	\$19.20	\$19.20
Lewis	Hohenwald, City of	\$12.77	\$15.76	\$12.77	\$15.76
Lincoln*	Fayetteville Utilities	\$20.40	\$20.36	\$18.43	\$18.38
Madison*	Jackson Energy Authority	\$15.34	\$16.26	\$18.21	\$19.14
Marion	South Pittsburg, City of	\$11.48	\$11.48	\$14.80	\$13.25
Marshall	Marshall County Utilities	\$16.20	\$42.93	\$28.35	\$30.05
McMinn	Athens Utilities Board	\$15.75	\$15.75	\$32.00	\$32.00
McMinn	Etowah Utilities	\$12.92	\$20.10	\$17.90	\$21.39
McNairy	Selmer, Town of	\$9.36	\$12.78	\$11.44	\$14.31
Montgomery	Clarksville, City of	\$16.35	\$17.70	\$19.20	\$17.70
Obion	Union City, City of	\$9.50	\$11.40	\$11.28	\$8.00
Pickett	Byrdstown Utilities	\$14.52	\$14.52	\$22.61	\$22.61
Putnam	Cookeville, City of	\$10.03	\$12.66	\$16.60	\$16.60
Roane	Oak Ridge, City of	\$17.31	\$17.31	\$21.75	\$23.89
Rutherford	Smyrna Utilities	\$12.24	\$12.46	\$12.90	\$14.53
Scott	Oneida, City of	\$18.40	\$18.40	\$18.00	\$30.00
Sequatchie	Dunlap Water System	\$21.22	\$25.68	\$20.00	\$20.00
Sevier	Gatlinburg, City of	\$14.65	\$14.65	\$22.05	\$22.05
Sevier	Sevierville Water Systems	\$20.79	\$22.71	\$25.32	\$27.65
Shelby	Bartlett, City of	\$7.21	\$7.21	\$7.00	\$6.48
Shelby	Collierville, Town of	\$6.35	\$11.30	\$12.00	\$25.10
Shelby	Millington, City of	\$7.60	\$7.60	\$6.25	\$6.25
Sullivan	Bristol, City of	\$13.40	\$15.06	\$21.50	\$20.68
Sumner	Gallatin Public Utilities	\$11.77	\$14.03	\$13.70	\$14.03
Sumner	Portland, City of	\$14.30	\$18.03	\$21.10	\$25.56
Tipton*	Munford Utilities	\$9.56	\$11.25	\$15.75	\$21.05

EXHIBIT 3. WATER & WASTEWATER COST INCREASES AS OF JUNE 2006 (cont.)

county	Municipal provider	2003	2006	2004	2006
Unicoi	Erwin Utilities	\$7.96	\$8.77	\$15.18	\$15.18
Warren	McMinnville, City of	\$18.25	\$20.14	\$20.50	\$21.44
Weakley	Dresden, City of	\$12.40	\$12.40	\$12.40	\$18.60
White	Sparta Electric and Water	\$9.20	\$13.62	\$13.55	\$17.72
Williamson	Brentwood, City of	\$23.83	\$25.25	\$23.83	\$21.45
Wayne*	Waynesboro Utilities	\$20.59	\$17.59	\$20.48	\$19.61
State Average	All Providers	\$14.05	\$16.37	\$17.86	\$19.38
Percent Change in the state Average:		16.5%		8.5%	

* Water indicates 2004 prices as opposed to 2003, 2003 prices were unavailable.